***Attachment D***

***Project Proposal Name: Madison County BHIS Expansion Project Name of Agency or Individual: Orchard Place***

***County: Madison County Amount Requested $7,633***

# Indianola DCAT Mini Grant Projects

# RESULTS MATRIX FY16

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| **Goals**  **&**  **Objectives** | Program/ServiceComponents | Action StepsandTime Frames | Program/Service Outcome & Performance Measures *(What is the expected measurable result? How will it be measured throughout the project period?)* |
| Establish working relationships/collaboration with three local referral sources **(stability)**. **Accomplished FY 16**  15-20 clients will be served during the first 12 months of the project **(stability and safety)**.  95% of clients discharged during the funding period will remain in their home and community **(safety and health)**. | Community-based Behavioral Health Intervention Services program provided locally.  Provider has proven history of quality services and professional working relationships.  Orchard Place has a School Based Therapist located in the Winterset area.  Crossroads Mental Health and Integrated Health Program also provide services in Madison County.  The area is identified by local providers as lacking in community-based resources.  Community-based services reduce barriers for at risk families.  BHIS integrates mental health therapy and skill development which increases continuity of care. | Identify local providers and resources in Madison County and market BHIS once awarded the contract.   * Orchard Place has met with Crossroads Mental Health-Clinical and IHP to develop a collaborative relationship. Madison County JCS, JCSL and school based therapy was also included. Meeting held on August 11, 2015. * Radmilla Abram, Healing Hearts Therapy has also been engaged as a referral source in the Winterset/Madison County area.   Hire BHIS worker by July 10, 2015.   * July 20, 2015   **Accomplished FY 16**  Engage in marketing activities for local providers and other potential referral sources-July 1, 2015.   * Met with Crossroads, Madison County JCS, JSCL and school based services. August 2015 * Communication with referral sources is ongoing related to availability and success/struggles to engage referrals.   **Accomplished FY 16**  Meet with local mental health providers to clarify expectations for communication, referral process, and ongoing collaboration by July 15, 2015.   * June 19, 2015 * July 23, 2015 * August 11, 2015**Accomplished FY 16** | BHIS referral sources in Madison County will be identified specifically in monthly data collection.   * 5 Child Guidance School Based Therapist * 1 parent referral * 2 Radmilla Abram * 2 Crossroads   Second ¼:   * 4 Crossroads * 2 OP/Child Guidance   Third ¼:   * 1 Crossroads   Fourth ¼:   * No new referrals   **Accomplished FY 16**  A client roster specific to Madison County will be maintained on a monthly basis.   * Cases from Madison County are denoted on caseworker roster as such.   **Accomplished FY 16**  Discharge outcomes which include place of residence at the time of discharge will be completed for all clients participating in the program.   * 3 clients have been discharged during the 2nd quarter. One was removed and moved from the area. One did not engage in services and the third completed treatment plans goals successfully. 2/3 remained in the Madison County area.3rd Quarter: * 4 clients were discharged during the quarter. Three of these are successful discharges. The final case was making progress but due to some poor decision making will ultimately be discharged to a higher level of care. Due to progress was defined as partially success on the outcomes sheet.   4th Quarter:   * One case has discharged this quarter as she turned 18 and was non-compliant with services. This case was deemed partially successful as the client had not been hospitalized for some time. Of concern is continued risk taking behaviors.   **Accomplished FY 16**  Communication/collaboration will occur on a monthly basis. Documentation of this communication will be monitored monthly to ensure compliance.   * Therapist contacts are tracked in the EMR to ensure compliance. * Therapist contact continues at least monthly. * Contracts continue to occur at least monthly. **Accomplished FY 16** |