***Attachment D***

***Project Proposal Name*** New Parent Program  ***Name of Agency or Individual*** Lutheran Services in Iowa ***\_***

***County*** Warren and Madison Counties ***Amount Requested*** $8,849

# Indianola DCAT Mini Grant Projects

# RESULTS MATRIX FY16

|  |  |  |  |
| --- | --- | --- | --- |
| **Goals**  **&**  **Objectives** | Program/ServiceComponents | Action StepsandTime Frames | Program/Service Outcome & Performance Measures *(What is the expected measurable result? How will it be measured throughout the project period?)* |
| Decrease the risk of child abuse and neglect for Warren and Madison County families. (Safety)  Decrease the risk of child abuse and neglect for Warren and Madison County families. (Healthy)  Create strong and stable Warren and Madison County families (Stability)  Create strong and stable Warren and Madison County families (Self-Sufficiency) | New Parent Program   * The program has been providing services in Warren and Madison Counties since 2008. * Ongoing program * Utilizes evidence-informed curriculum * Target population is Warren and Madison County at-risk prenatal families and families with children ages 0-5 * Home Visitation Services * Life Skills Progression Tool * Ages and Stages Developmental Screening * Parent/Child Activities * Referral and connection to medical/dental homes, AEA * Home visitation services * Provide community referrals * Goal planning * Life Skills Progression Tool * Provide community referrals | * Recruit families-ongoing **met for FY 16** * Enroll families scoring 5 or more on the universal screening record **met FY 16** * Assess family needs and provide referrals as appropriate-at intake and ongoing **Meet for FY 16** * Provide home visits as prescribed by HFA standards and family needs **Met for FY 16** * Evaluate individual family progress-every 6 months **met for FY 16** * Maintain data regarding program outcomes-ongoing **met for FY 16** * As prescribed by HFA or family need **met for FY 16** * At intake and every 6 months thereafter **met for FY 16** * Completed every 2 months to age 2 and every 6 months thereafter **met for FY 16** * At each home visit * As needed per individual need **met for FY 16** * As prescribed by HFA and family need **met for FY 16** * As needed according to assessment **met for FY 16** * Initiation of service and every 6 months thereafter, **met for FY 16** * At intake and every 6 months thereafter **met for FY 16** * As needed according to assessment **met for FY 16** | * 95% will not have confirmed case of child abuse   **99% of families did not have a confirmed report of child abuse per self-report.**   * 75% of participants will increase Knowledge and awareness related to the health and development of their children per the Life Skills Progression Tool.   **76% of participants increased knowledge and awareness related to the health and development of their children per the Life Skills Progression Tool.**   * 90% of participants will maintain/increase their informal and formal support systems per the Life Skills Progression Tool.   **94 % of participants maintain/increased their informal and formal support systems per the Life Skills Progression Tool.**  93%   * 93% of participants will increase self-sufficiency and stability per the Life Skills Progression Tool.   **88% of participants increased self-sufficiency and stability per the Life Skills Progression Tool.** |