***Project Proposal Name Domestic Violence Advocate Name of Agency or Individual Crisis Center and Women’s Shelter***

***County Marion Amount Requested $10,000***

# Indianola DCAT Mini Grant Projects

# RESULTS MATRIX FY16

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| **Goals**  **&**  **Objectives** | Program/ServiceComponents | Action StepsandTime Frames | Program/Service Outcome & Performance Measures *(What is the expected measurable result? How will it be measured throughout the project period?)* |
| To increase the availability of a Domestic Violence Advocate by 50% in Marion County  To increase the number of community outreach activities by 50%  Increase the number of community volunteers by 200% | Replace a half-time Domestic Violence Advocate with a full-time Advocate to have a greater presence in Marion County to better serve victims and the community.    Advocate will participate in community meetings and events.  Recruit and train 4 volunteers to assist with direct services and fundraising. | Advertise position mid-June  Hire late-June  Train and orient during July  Provide Advocacy services July-June 2016    Advocate will identify community meetings in July and August.  Advocate will attend and participate in community meetings intended to address issues related to human services.  Advocate will identify service and religious organizations in July and August.  Advocate will present DV issues to these organizations throughout the year.    Run ads for volunteers in August, provide training in September. | We expect to serve 50 more victims of Domestic Violence in FY2016 with the presence of a full-time advocate.  October –December clients served: 69  We expect the number of professional contacts to increase by 100%.  We will count the number of community meetings and speaking engagements the advocate has participated in.  Professional contacts: 180  Professional meetings/speaking engagements: 18  Four trained volunteers will assist with advocacy, and outreach in FY16.  The Crisis Center and Women’s Shelter will hold mandatory trainings for volunteers. Our program is currently planning a training for volunteers during spring season. |